

State of Rhode Island and Providence Plantations

# Technical Appendix



## Fiscal Year 2014

Lincoln D. Chafee, Governor

# Rhode Island Higher Education Assistance Authority

Agency Number: 054

Fund/ Agency	RIFANS/ ACCOUNT	2011 Audited	2012 Audited	2013 Enacted	2013 Revised	2014 Recommend
80.054	2925101.01	6,462,700	5,267,400	5,014,003	5,156,003	4,884,726
80.054	2930101.01	610,486	496,931	456,061	390,664	200,000
80.054	2930102.01	147,000	147,000	147,000	147,000	147,000
80.054	2930103.01	50,000	-	-	-	-
80.054	2930104.01	50,000	-	-	-	-
	<b>Total General Revenue</b>	<b>\$7,320,186</b>	<b>\$5,911,331</b>	<b>\$5,617,064</b>	<b>\$5,693,667</b>	<b>\$5,231,726</b>
80.054	2935102.02	2,168,339	2,244,540	7,846,283	7,314,483	7,774,020
80.054	2935103.02	7,162,643	7,322,325	5,500,000	5,500,000	5,500,000
	<b>Subtotal CFDA No. 84032</b>	<b>9,330,982</b>	<b>9,566,865</b>	<b>13,346,283</b>	<b>12,814,483</b>	<b>13,274,020</b>
80.054	2935101.02	178,511	-	-	-	-
80.054	2935104.02	234,743	-	-	-	-
	<b>Subtotal CFDA No. 84069</b>	<b>413,254</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
	<b>Total Federal Funds</b>	<b>\$9,744,236</b>	<b>\$9,566,865</b>	<b>\$13,346,283</b>	<b>\$12,814,483</b>	<b>\$13,274,020</b>
80.054	2920101.09	6,517,286	8,510,136	8,758,802	8,535,829	8,457,989
80.054	2920102.09	90,737	48,134	-	-	-
	<b>Total Other Funds</b>	<b>\$6,608,023</b>	<b>\$8,558,270</b>	<b>\$8,758,802</b>	<b>\$8,535,829</b>	<b>\$8,457,989</b>
	<b>Total - Central Management</b>	<b>\$23,672,445</b>	<b>\$24,036,466</b>	<b>\$27,722,149</b>	<b>\$27,043,979</b>	<b>\$26,963,735</b>
	<b>Total General Revenue</b>	<b>\$7,320,186</b>	<b>\$5,911,331</b>	<b>\$5,617,064</b>	<b>\$5,693,667</b>	<b>\$5,231,726</b>
	<b>Total Federal Funds</b>	<b>\$9,744,236</b>	<b>\$9,566,865</b>	<b>\$13,346,283</b>	<b>\$12,814,483</b>	<b>\$13,274,020</b>
	<b>Total Other Funds</b>	<b>\$6,608,023</b>	<b>\$8,558,270</b>	<b>\$8,758,802</b>	<b>\$8,535,829</b>	<b>\$8,457,989</b>
<b>Grand Total</b>	<b>Rhode Island Higher Education Assistance Authority</b>	<b>\$23,672,445</b>	<b>\$24,036,466</b>	<b>\$27,722,149</b>	<b>\$27,043,979</b>	<b>\$26,963,735</b>